

**KAMUSHINSHI MINERAL RESOURCES LIMITED MINE PROJECT
PROCUREMENT PLAN - FY 2026**

#	Description	APP FY 26							
	Version	1st Version							
No.	SECTION	DESCRIPTION	CATEGORY	SOURCE OF FUNDS	PROCUREMENT METHOD	PROCUREMENT NUMBER	TENDER PUBLIC ATION	CONTRACT AWARD	LATEST DELIVERY
1	Engineering	Equipment Hire	Non-consulting Services	KMRL	Simplified	KML/26/001	April	April	May
2	Engineering	Crusher spares	Goods	KMRL	Simplified	KML/26/002	July	July	August
3	Engineering	Service Contract for ADT	Non-consulting Services	KMRL	OBN	KML/26/003	March	March	April
4	Engineering	Service Contract for Excavator	Non-consulting Services	KMRL	Simplified	KML/26/004	March	March	April
5	Engineering	Service Contract for TLB	Non-consulting Services	KMRL	Simplified	KML/26/005	March	March	April
6	Engineering	Service Contract for Water Bowser	Non-consulting Services	KMRL	Simplified	KML/26/006	March	March	April
7	Engineering	Servicing of 3TPH APT Scrubber	Non-consulting	KMRL	Simplified	KML/26/007	March	March	April

			Services						
8	Engineering	Servicing of Bulk Process Plant	Non-consulting Services	KMRL	Simplified	KML/26/008	March	March	April
9	Engineering	Replacement of Spotlights at Kasenseli Mine	Goods	KMRL	Simplified	KML/26/009	March	March	April
10	Engineering	Servicing of Gensets	Non-consulting Services	KMRL	Simplified	KML/26/010	March	March	April
11	Engineering	Construct a Drainage System at the Mine	Works	KMRL	Simplified	KML/26/011	April	April	May
12	Engineering	Repairs to Pumps and Motors	Non-consulting Services	KMRL	Simplified	KML/26/012	April	April	April
13	Engineering	Miscellaneous Repairs & Maintenance Kasenseli Mine	Non-consulting Services	KMRL	Simplified	KML/26/013	April	April	April
14	Engineering	Reverse alarms and beacons	Goods	KMRL	Simplified	KML/26/014	April	April	April
15	Engineering	Engineering Toolbox	Goods	KMRL	Simplified	KML/26/015	April	April	April
16	Engineering	Ladder	Goods	KMRL	Simplified	KML/26/016	April	April	April
17	Engineering	Construction Tools	Goods	KMRL	Simplified	KML/26/017	April	April	April
18	Engineering	Procurement of Culverts	Goods	KMRL	Simplified	KML/26/018	April	April	April
19	Engineering	CIL Plant maintenance spares and reagents	Goods	KMRL	Simplified	KML/26/019	April	April	April
20	Engineering	Purchase of 1 ADT	Goods	KMRL	OBN	KML/26/020	July	August	October
21	Engineering	Purchase of 1 Grader	Goods	KMRL	OBN	KML/26/021	July	August	October

23	Engineering	Purchase of Workshop Furniture, Tools & Equipment	Goods	KMRL	Simplified	KML/26/023	May	May	June
24	Engineering	Construction of Shelter over Bulk Process Plant and Relocation of Perimeter Fence at Kasenseli	Works	KMRL	Simplified	KML/26/024	May	May	June
25	Engineering	Purchase of Charging Rack for Cap Lamps for Kasenseli Mine	Goods	KMRL	Simplified	KML/26/025	July	July	July
26	Engineering	Purchase of Dewatering Pumps and Motors	Goods	KMRL	Simplified	KML/26/026	March	March	March
27	Engineering	Fire Alarm System at Kasenseli Mine	Non-consulting Services	KMRL	Simplified	KML/26/027	May	May	May
28	Engineering	Installation of Falling Objects Protection System (FOPS)	Non-consulting Services	KMRL	Simplified	KML/26/028	May	May	May
29	Engineering	Radio Communication at Kasenseli Mine - 2-way Radios	Goods	KMRL	Simplified	KML/26/029	July	July	July
30	Engineering	Supply, Delivery and Installation of a 550kVA Silent Diesel Genset	Goods	KMRL	Simplified	KML/26/030	May	May	May
31	Engineering	Repairs to Gate 3 Guardhouse at Kamunshinshi Mine	Works	KMRL	Simplified	KML/26/031	March	March	March
32	Engineering	ZESCO Grid Connection	Non-consulting Services	KMRL	OBN	KML/26/032	July	August	september
33	Engineering	Purchase of CIL Plant	Works	KMRL	OBN	KML/26/033	May	June	October

34	Process	Trommel Screens for 3tph APT Scrubber	Goods	KMRL	Simplified	KML/26/034	May	May	May
35	Process	Wire mesh screen for GoldKachas	Goods	KMRL	Simplified	KML/26/035	May	May	May
36	Process	Sluice boxes and carpets for 3tph APT GoldKachas	Goods	KMRL	Simplified	KML/26/036	May	May	May
37	Process	Scrubber feed pipe	Goods	KMRL	Simplified	KML/26/037	May	May	May
38	Process	Pipes and fittings	Goods	KMRL	Simplified	KML/26/038	May	May	May
39	Process	Picks, shovels and wheel burrows	Goods	KMRL	Simplified	KML/26/039	May	May	May
40	Process	Buckets for loading ore 3tph APT Scrubber	Goods	KMRL	Simplified	KML/26/040	May	May	May
41	Process	Concentrate buckets for both bulk and 3tph plants	Goods	KMRL	Simplified	KML/26/041	May	May	May
42	Process	Mitsubish Sluice carpets - Bulk plant	Goods	KMRL	Simplified	KML/26/042	May	May	May
43	Process	Plastic bags for weighing and gold storage	Goods	KMRL	Simplified	KML/26/043	May	May	May
44	Process	Metallurgical Consulting (R&D)	Consulting Services	KMRL	Simplified	KML/26/044	May	May	May
50	Process	Material Rehandling	Non-consulting Services	KMRL	Simplified	KML/26/045	May	May	May
52	Process	Ticket Books for labelling plastick storage bags	Goods	KMRL	Simplified	KML/26/046	May	May	May
53	Healthy Safety	Worksuits	Goods	KMRL	Simplified	KML/26/047	May	May	May

54	Healthy Safety	Placards -Price is dependant on sizes	Goods	KMRL	Simplified	KML/26/048	May	May	May
55	Healthy Safety	Safety Boots	Goods	KMRL	Simplified	KML/26/049	May	May	May
56	Healthy Safety	Reflective Tapes	Goods	KMRL	Simplified	KML/26/050	May	May	May
57	Healthy Safety	Reflective Vests	Goods	KMRL	Simplified	KML/26/051	May	May	May
58	Healthy Safety	Hard Hats	Goods	KMRL	Simplified	KML/26/052	May	May	May
59	Healthy Safety	Safety Goggles	Goods	KMRL	Simplified	KML/26/053	May	May	May
60	Healthy Safety	Full Body Harnesses	Goods	KMRL	Simplified	KML/26/054	May	May	May
61	Healthy Safety	Winter Jackets	Goods	KMRL	Simplified	KML/26/055	May	May	May
62	Healthy Safety	Respirators	Goods	KMRL	Simplified	KML/26/056	May	May	May
63	Healthy Safety	Isolation coats	Goods	KMRL	Simplified	KML/26/057	May	May	May
64	Healthy Safety	Gumboots	Goods	KMRL	Simplified	KML/26/058	May	May	May
65	Healthy Safety	Hard hat gaskets	Goods	KMRL	Simplified	KML/26/059	May	May	May
66	Healthy Safety	First aid kit replainishment- Done in line with what's missing	Goods	KMRL	Simplified	KML/26/060	May	May	May
67	Healthy Safety	Safety leather gloves	Goods	KMRL	Simplified	KML/26/061	May	May	May

68	Healthy Safety	Safety PVC gloves 1200 pairs	Goods	KMRL	Simplified	KML/26/062	May	May	May
69	Healthy Safety	Re-usable Ear plugs	Goods	KMRL	Simplified	KML/26/063	May	May	May
70	Healthy Safety	Arc flash suit	Goods	KMRL	Simplified	KML/26/064	May	May	May
71	Healthy Safety	Welding helmet	Goods	KMRL	Simplified	KML/26/065	May	May	May
72	Healthy Safety	Welding Leather Gloves	Goods	KMRL	Simplified	KML/26/066	May	May	May
73	Healthy Safety	Leather apron	Goods	KMRL	Simplified	KML/26/067	May	May	May
74	Healthy Safety	Welding boots	Goods	KMRL	Simplified	KML/26/068	May	May	May
75	Healthy Safety	Insulated gloves	Goods	KMRL	Simplified	KML/26/069	May	May	May
76	Healthy Safety	Skill enhancement and safety trainings	Consulting Services	KMRL	Simplified	KML/26/070	May	May	May
77	Healthy Safety	Water, Air, Vibration, and Noise analysis done quarterly	Non-consulting Services	KMRL	Simplified	KML/26/071	May	May	May
78	Healthy Safety	Emergency showers and eye wash products	Goods	KMRL	Simplified	KML/26/072	May	May	May
79	Healthy Safety	Blasting license renewals-For supervisors only	Non-consulting Services	KMRL	Simplified	KML/26/073	May	May	May
80	Healthy Safety	Health and Safety Promotions and awareness campains on the mine & community	Non-consulting Services	KMRL	Simplified	KML/26/074	May	May	May

81	Healthy Safety	External Services - Certifications and Consultations	Consulting Services	KMRL	Simplified	KML/26/075	May	May	May
82	Healthy Safety	Fire extinguishers Servicing	Non-consulting Services	KMRL	Simplified	KML/26/076	May	May	May
84	Healthy Safety	Adoption of digital safety tracking tools	Non-consulting Services	KMRL	Simplified	KML/26/077	May	May	May
85	Healthy Safety	Refuse collection & mobile toilets servicing	Non-consulting Services	KMRL	Simplified	KML/26/078	May	May	May
86	Healthy Safety	Emergency Cellular phones (10)	Goods	KMRL	Simplified	KML/26/079	May	May	May
87	Healthy Safety	Safety Inductions/Orientations-Ongoing exercise	Consulting Services	KMRL	Simplified	KML/26/080	May	May	May
90	Healthy Safety	Lighting torches	Goods	KMRL	Simplified	KML/26/081	May	May	May
92	Healthy Safety	Stationary	Goods	KMRL	Simplified	KML/26/083	May	May	May
93	Healthy Safety	Mine walk way construction	Works	KMRL	Simplified	KML/26/084	May	May	May
94	Healthy Safety	Internal audits-To improve management system	Consulting Services	KMRL	Simplified	KML/26/085	May	May	May
95	Healthy Safety	External audits-To get third party assessment	Consulting Services	KMRL	Simplified	KML/26/086	May	May	May
98	Healthy Safety	Reverse Alarms and red/green lights for mine vehicles	Goods	KMRL	Simplified	KML/26/087	May	May	May

99	Security	Private security Services at the Mine	Non-consulting Services	KMRL	OBN	KML/26/088	May	June	July
100	Security	Gold Air Shipment to Lusaka	Non-consulting Services	KMRL	Simplified	KML/26/089	May	May	May
101	Security	Security equipment (Tezars, Long batons&Handcuffs)	Non-consulting Services	KMRL	Simplified	KML/26/090	May	May	May
102	Security	Heavy Duty security Locks	Goods	KMRL	Simplified	KML/26/091	May	May	May
103	Security	Security Uniform	Goods	KMRL	Simplified	KML/26/092	May	May	May
104	Mining	Purchase of Diesel	Goods	KMRL	OBN	KML/26/093	May	June	July
105	Mining	Bucket Teeth + Locking Pins (Ground Engaging Tools)	Goods	KMRL	Simplified	KML/26/094	March	March	March
106	Mining	Spare Bucket for SY380/SY375	Goods	KMRL	Simplified	KML/26/095	March	March	March
107	Mining	Excavator Jack Hammer (Rock Breaker) Configuration	Non-consulting Services	KMRL	Simplified	KML/26/096	May	May	May
108	Mining	Heavy Ropes and Chains	Goods	KMRL	Simplified	KML/26/097	March	March	March
109	Mining	Culverts	Goods	KMRL	Simplified	KML/26/098	March	March	March
110	Mining	Light Vehicles Tyres (6 LV's)	Goods	KMRL	Simplified	KML/26/099			
111	Mining	Subscriptions - Engineering Institute of Zambia Renewals/EIZ General Conference Attendance	Non-consulting Services	KMRL	Simplified	KML/26/100	April	April	April
112	Mining	Statutory Regulatory -MSD Regulatory etc	Non-consulting Services	KMRL	Simplified	KML/26/101	March	March	March

113	Mining	External Services - Civil works/Building	Non-consulting Services	KMRL	Simplified	KML/26/102	April	April	April
114	Mining	External Services - Training (Surpac & Autocad for Mine Engineers/Geologist)	Consulting Services	KMRL	Simplified	KML/26/103	April	April	April
116	Mining	Stationry - Toner/Paper/Pens/Laminating	Goods	KMRL	Simplified	KML/26/105	March	March	March
117	Mining	Explosives Supplies	Goods	KMRL	OBN	KML/26/106	April	May	May
118	Mining	Office Cabinets	Goods	KMRL	Simplified	KML/26/107	March	March	March
119	Mining	Office Chairs	Goods	KMRL	Simplified	KML/26/108	March	March	March
120	Mining	Office desks	Goods	KMRL	Simplified	KML/26/109	March	March	March
				KMRL					