

ZAMBIA GOLD COMPANY LIMITED PROCUREMENT PLAN - FY 2026									
#	Description	APP FY 26							
	Version	1st Version							
N o.	DEPT/SECTION	DESCRIPTION	CATEGORY	SOURCE OF FUNDS	PROCUREMENT METHOD	PROCUREMENT NUMBER	TENDER PUBLICATION	CONTRACT AWARD	LATEST DELIVERY
1	Investments	Plastics	Goods	ZGL	Simplified	ZGCL/26/004	April	April	May
2	Investments	Temper Bags	Goods	ZGL	Simplified	ZGCL/26/002	February	March	March
3	Investments	Order Books	Goods	ZGL	Simplified	ZGCL/26/001	February	March	March
4	Investments	Crucibles	Goods	ZGL	Simplified	ZGCL/26/005	March	March	April
5	Investments	Borax	Goods	ZGL	Simplified	ZGCL/26/006	March	March	April
6	Investments	Oil	Goods	ZGL	Simplified	ZGCL/26/007	March	March	April
7	Investments	Masks	Goods	ZGL	Simplified	ZGCL/26/010	March	March	April
8	Investments	Gloves	Goods	ZGL	Simplified	ZGCL/26/011	March	March	April
9	Investments	Washing Reagents	Goods	ZGL	Simplified	ZGCL/26/012	April	April	May
10	IT	Toner	Goods	ZGL	Simplified	ZGCL/26/017	April	April	April
11	IT	Machine Repair and Maintenance	Works	ZGL	Simplified	ZGCL/26/018	April	April	April

		(Servers,CCTV, Printers, Plotters & Scanners)							
12	IT	CCTV Installation Head office	Works	ZGL	Simplified	ZGCL/26/019	April	April	April
13	IT	CCTV Installation Gold Centre	Works	ZGL	Simplified	ZGCL/26/020	July	August	October
14	IT	Network Infrastructure Maintenance	Non- consulting Services	ZGL	Simplified	ZGCL/26/021	July	August	October
15	IT	Telephone System Maintenance + License	Non- consulting Services	ZGL	Simplified	ZGCL/26/022	May	May	June
16	IT	ERP/Sage300 Software Licenses & Contracts	Non- consulting Services	ZGL	Simplified	ZGCL/26/023	May	May	June
17	IT	WAN Connectivity Service	Goods	ZGL	Simplified	ZGCL/26/024	July	July	July
18	IT	Microsoft license (including Office Offline license, Windows OS v11)	Non- consulting Services	ZGL	Simplified	ZGCL/26/025	March	March	March
19	IT	Endpoint (Checkpoint + Checkpoint Gateway License	Non- consulting Services	ZGL	Simplified	ZGCL/26/026	May	May	May
20	IT	Access Control System	Goods	ZGL	Simplified	ZGCL/26/027	May	May	May

21	IT	Power Backup Maintenance	Non-consulting Services	ZGL	Simplified	ZGCL/26/028	July	July	July
22	IT	Teammate License	Non-consulting Services	ZGL	Simplified	ZGCL/26/029	May	May	May
23	IT	Application Integration	Non-consulting Services	ZGL	Simplified	ZGCL/26/030	March	March	March
24	IT	BoardPack Application - Convene	Non-consulting Services	ZGL	Simplified	ZGCL/26/031	July	August	september
25	IT	Computer Accessories (Keyboard, Mouse, External Disk etc.)	Goods	ZGL	Simplified	ZGCL/26/032	May	June	October
26	IT	Photocopier /Printer	Goods	ZGL	Simplified	ZGCL/26/033	May	May	May
27	IT	Fire Supression System	Goods	ZGL	Simplified	ZGCL/26/034	May	May	May
28	IT	Power BI License.	Non-consulting Services	ZGL	Simplified	ZGCL/26/035	May	May	May
29	IT	Staff Mobile Phones	Goods	ZGL	Simplified	ZGCL/26/036	May	May	May
30	IT	Projectors	Goods	ZGL	Simplified	ZGCL/26/037	May	May	May
31	IT	Laptops	Goods	ZGL	Simplified	ZGCL/26/038	May	May	May

32	IT	Biometrics Staff Clocking in system	Goods	ZGL	Simplified	ZGCL/26/039	May	May	May
33	IT	Staff Card Printer Machine	Goods	ZGL	Simplified	ZGCL/26/040	May	May	May
34	IT	Alcohol Breathalysers	Goods	ZGL	Simplified	ZGCL/26/041	May	May	May
35	Finance	Tax Computation	Consultancy	ZGL	Simplified	ZGCL/26/043	May	May	May
36	Human Resource	Books, Periodicals, Newspapers	Goods	ZGL	Simplified	ZGCL/26/049	May	May	May
37	Human Resource	Canteen: Lunch Provision Lusaka Office	Non-consulting Services	ZGL	Simplified	ZGCL/26/051	May	May	May
38	Human Resource	Office cleaning services Lusaka/Gold Aggregator	Non-consulting Services	ZGL	Simplified	ZGCL/26/052	May	May	May
39	Human Resource	Landscaping services Lusaka/Gold Aggregator	Non-consulting Services	ZGL	Simplified	ZGCL/26/053	May	May	May
40	Human Resource	Security provision Gold centre	Non-consulting Services	ZGL	Simplified	ZGCL/26/054	May	May	May
41	Human Resource	Team Building Consultancy	Non-consulting Services	ZGL	Simplified	ZGCL/26/055	May	May	May
42	Human Resource	Recruitment Consultancy	Consultancy	ZGL	Simplified	ZGCL/26/056	May	May	May

43	Human Resource	Group Personal Accident	Non-consulting Services	ZGL	Simplified	ZGCL/26/057	May	May	May
44	Human Resource	Property maintenance	Non-consulting Services	ZGL	Simplified	ZGCL/26/058	May	May	May
45	Human Resource	Personal Protective Equipment (PPE)	Goods	ZGL	Simplified	ZGCL/26/059	May	May	May
46	Human Resource	General Insurance	Non-consulting Services	ZGL	Simplified	ZGCL/26/063	May	May	May
47	Human Resource	Life assurance	Non-consulting Services	ZGL	Simplified	ZGCL/26/066	May	May	May
48	Human Resource	Fuel and lubricants (indirect)	Goods	ZGL	Simplified	ZGCL/26/072	May	May	May
49	Human Resource	Stationery	Goods	ZGL	Simplified	ZGCL/26/073	May	May	May
50	Public Relations	Newspaper Adverts	Non-consulting Services	ZGL	Simplified	ZGCL/26/076	May	May	May
51	Public Relations	Production and airing of radio programmes	Non-consulting Services	ZGL	Simplified	ZGCL/26/077	May	May	May
52	Public Relations	Production and airing of TV advertisements	Non-consulting Services	ZGL	Simplified	ZGCL/26/078	May	May	May

53	Public Relations	Website Maintenance and hosting	Non-consulting Services	ZGL	Simplified	ZGCL/26/087	May	May	May
54	Public Relations	Stakeholder Satisfaction Survey	Consultancy	ZGL	Simplified	ZGCL/26/088	May	May	May
55	Public Relations	Branded shirts, T-shirts and coats	Goods	ZGL	Simplified	ZGCL/26/090	May	May	May
56	Public Relations	Backdrop banners and tear drops	Goods	ZGL	Simplified	ZGCL/26/091	May	June	July
57	Public Relations	Branded Gazebo with chairs & Table	Goods	ZGL	Simplified	ZGCL/26/092	March	March	March
58	Public Relations	Production of brochures	Non-consulting Services	ZGL	Simplified	ZGCL/26/093	March	March	March
59	Security	Heavy Duty security Locks	Goods	ZGL	Simplified	ZGCL/26/098	April	April	April
60	Security	Security System IT	Goods	ZGL	Simplified	ZGCL/26/099	March	March	March